*Please complete the tables below following the guidelines provided in the**Guidelines for Applicants. Note that a completed example is provided in Annex I.*

**CALL PROPOSALS TO ENHANCE REGIONAL COOPERATION IN THE CULTURAL AND CREATIVE INDUSTRIES**

**PROPOSAL OUTLINE**

# **ACTIVITIES AND OUTPUTS**

|  |  |  |  |
| --- | --- | --- | --- |
| Activities\* | Outputs | Indicators\*’ | Sources of verification |
| Milestone 1: [Name of the Milestone] | | | |
| **Activity 1.1.** [Title of the activity] [Timeframe (e.g. M1-M2)]  [Activity description] | **Output 1:** [Output] [Deadline] |  | * [Source of verification 1] * [Source of verification 2] |
| **Activity 1.2.** [Title of the activity] [Timeframe (e.g. M1-M2)]  [Activity description] | **Output 2:** [Output] [Deadline] |  | * [Source of verification 1] * [Source of verification 2] |
| **Milestone 2: [Name of the Milestone**] | | | |
| **Activity 2.1.** [Title of the activity] [Timeframe (e.g. M1-M2)]  [Activity description] | **Output 3**: [Output] [Deadline] |  | * [Source of verification 1] * [Source of verification 2] |
| **Milestone 3:** [Name of the Milestone] | | | |
| **Activity 3.1**. [Title of the activity] [Timeframe (e.g. M1-M2)]  [Activity description] | **Output 4:** [Output] [Deadline] |  | * [Source of verification 1] * [Source of verification 2] |

*\*Add as many Activities and Milestones as needed. You may delete any unneeded rows.*

\*’*Please refer to the list of indicators provided in the guidelines for applicants*

# **BUDGET FOR THE ACTION**

|  |  |  |
| --- | --- | --- |
| **Cost Category** | TOTAL COST | Justification of costs\* |
| Human Resources | [COST IN EUR] |  |
| External services | [COST IN EUR] |  |
| Travel | [COST IN EUR] |  |
| TOTAL COST | [TOTAL REQUESTED] |  |

\**Provide a clear rationale for the total amount allocated to each cost category, and specify the activities or outputs for which these funds will be utilized following the indications provided in the Guidelines for Applicants.*

\* *Please note that the maximum amount allowed for each external provider is 2,500€. Bear in mind that these external providers must be based in one of the 6 target countries.*

|  |  |
| --- | --- |
| **Signed on behalf of the applicant:**  **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**  Name:  Position:  Date: | **Stamp of the entity:** |